2016年部门预算公开表格

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| 附件1： |  |  | |  |  | |  | |
| **部门收支总表** | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | |  | |  | | 单位:万元 |
| **收 入** |  | | **支 出** |  | |  | |  |
| **项 目** | **本年预算** | | **项 目** | **本年预算** | | **项 目** | | **本年预算** |
| 一、一般公共预算拨款 | 864.98 | | 一、一般公共服务支出 | 828.98 | | 一、基本支出 | | 377.98 |
| 经费拨款 | 864.98 | | 二、公共安全支出 |  | | 工资福利支出 | | 299.52 |
| 纳入一般公共预算管理的非税收入拨款 |  | | 三、教育支出 | 16.00 | | 商品和服务支出 | | 55.46 |
| 行政事业性收费收入 |  | | 四、科学技术支出 |  | | 对个人和家庭的补助 | | 23.00 |
| 专项收入 |  | | 五、文化体育与传媒支出 |  | | 二、省级项目支出 | | 487.00 |
| 国有资本经营收入 |  | | 六、社会保障和就业支出 |  | | 商品和服务支出 | | 445.00 |
| 国有资源（资产）有偿使用收入 |  | | 七、医疗卫生与计划生育支出 |  | | 对个人和家庭的补助 | | 30.00 |
| 罚没等其他收入 |  | | 八、节能环保支出 |  | | 基本建设支出 | |  |
| 二、政府性基金拨款 |  | | 九、城乡社区支出 |  | | 其他资本性支出 | |  |
| 三、纳入专户管理的非税收入拨款 |  | | 十、农林水支出 |  | | 对企事业单位的补贴 | |  |
| 四、中央财政补助 |  | | 十一、交通运输支出 |  | | 其他支出 | |  |
| 公共财政补助 |  | | 十二、资源勘探信息等支出 |  | | 三、事业单位经营服务支出 | |  |
| 政府性基金补助 |  | | 十三、商业服务业等支出 |  | |  | |  |
| 五、事业单位经营服务收入 |  | | 十四、金融支出 |  | |  | |  |
| 六、其他收入 |  | | 十五、国土海洋气象等支出 |  | |  | |  |
|  |  | | 十六、住房保障支出 | 20.00 | |  | |  |
|  |  | | 十七、粮油物资储备支出 |  | |  | |  |
|  |  | | 十八、其他支出 |  | |  | |  |
|  |  | | 十九、国有资本经营预算支出 |  | |  | |  |
|  |  | | 二十、债务还本支出 |  | |  | |  |
|  |  | | 二一、债务付息支出 |  | |  | |  |
|  |  | | 二二、债务发行费用支出 |  | |  | |  |
| 本 年 收 入 合 计 | 864.98 | | 本　年　支　出　合　计 | 864.98 | | 本　年　支　出　合　计 | | 864.98 |
| 七、用事业基金弥补收支差额 |  | |  |  | |  | |  |
|  |  | |  |  | |  | |  |
| 收 入 总 计 | 864.98 | | 支 出 总 计 | 864.98 | | 支 出 总 计 | | 864.98 |
| 说明：本表为列省级支出的当年预算资金安排情况，不包括上年结转。 | | | | | | | | |

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| 附件2： | | | |  |  |  |  |  |  | |
| **部门收入总表** | | | | | | | | | | |
|  | | | |  |  |  |  |  | 单位：万元 | |
| **单位** | | **总计** | **一般公共预算拨款** | **政府性基金拨款** | **纳入专户管理的非税收入拨款** | **中央财政补助** | | **事业单位经营服务收入** | **其他收入** | **用事业基金弥补收支差额** |
| **单位代码** | **单位名称** | **公共财政补助** | **政府性基金补助** |
| 26 | 湖南省归国华侨联合会 | 864.98 | 864.98 |  |  |  |  |  |  |  |
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| 附件3： | | | | | |  |  |  |  |  |  | |
| **部门支出总表** | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | |  |  |  |  |  | 单位：万元 | |
| **科目** | | | | **总计** | **一般公共预算拨款** | **政府性基金拨款** | **纳入专户管理的非税收入拨款** | **中央财政补助** | | **事业单位经营服务收入** | **其他收入** | **用事业基金弥补收支差额** |
| **科目编码** | | | **科目名称** | **公共财政补助** | **政府性基金补助** |
| **类** | **款** | **项** |
|  |  |  | **合计** | **864.98** | **864.98** |  |  |  |  |  |  |  |
| 201 |  |  | 一般公共服务支出 | 828.98 | 828.98 |  |  |  |  |  |  |  |
| 201 | 25 |  | 港澳台侨事务 | 828.98 | 828.98 |  |  |  |  |  |  |  |
| 201 | 25 | 1 | 行政运行 | 356.98 | 356.98 |  |  |  |  |  |  |  |
| 201 | 25 | 6 | 华侨事务 | 472 | 472 |  |  |  |  |  |  |  |
| 205 |  |  | 教育支出 | 16 | 16 |  |  |  |  |  |  |  |
| 205 | 8 |  | 进修及培训 | 16 | 16 |  |  |  |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | 16 | 16 |  |  |  |  |  |  |  |
| 221 |  |  | 住房保障支出 | 20 | 20 |  |  |  |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | 20 | 20 |  |  |  |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | 20 | 20 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年预算资金安排情况。 | | | | | | | | | | | | |

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| 附件4： | | | | |  |  |  |  |  |  |  |  |  |  |  |  |
| **部门支出总表（分类）** | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | |  |  |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总 计** | **基本支出** |  |  |  | **省本级项目支出** | | | | | | | **事业单位经营服务支出** |
| **科目编码** | | | **科目名称** | **合计** | **工资福利支出** | **一般商品和服务支出** | **对个人和家庭的补助** | **合计** | **商品和服务支出** | **对个人和家庭的补助** | **基本建设支出** | **其他资本性支出** | **对企事业单位的补贴** | **其他支出** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 864.98 | 377.98 | 299.52 | 55.46 | 23 | 487 | 445 | 30 |  | 12 |  |  |  |
| 201 |  |  | 一般公共服务支出 | 828.98 | 356.98 | 299.52 | 54.46 | 3 | 472 | 430 | 30 |  | 12 |  |  |  |
| 201 | 25 |  | 港澳台侨事务 | 828.98 | 356.98 | 299.52 | 54.46 | 3 | 472 | 430 | 30 |  | 12 |  |  |  |
| 201 | 25 | 1 | 行政运行 | 356.98 | 356.98 | 299.52 | 54.46 | 3 |  |  |  |  |  |  |  |  |
| 201 | 25 | 6 | 华侨事务 | 472 |  |  |  |  | 472 | 430 | 30 |  | 12 |  |  |  |
| 205 |  |  | 教育支出 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |  |
| 205 | 8 |  | 进修及培训 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |  |
| 221 |  |  | 住房保障支出 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年预算资金安排情况。 | | | | | | | | | | | | | | | | |

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| 附件5： | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |
| **省级基本支出预算明细表-工资福利支出** | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | |  |  |  |  |  |  |  |  |  |  | 单位：万元 | |
| **功能科目** | | | | **总 计** | **工资性支出** | | | | | **社会保障缴费** | | | | | | **伙食补贴支出** | | **其他工资福利支出** |
| **科目编码** | | | **科目名称** | **合计** | **基本工资** | **津贴补贴** | **奖金** | **绩效工资** | **合计** | **基本养老保险** | **基本医疗保险** | **失业保险** | **残疾人就业保障金** | **其他社会保险** | **合计** | **伙食补助费** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 |  |  | 一般公共服务支出 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 | 25 |  | 港澳台侨事务 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 | 25 | 1 | 行政运行 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
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| 说明：本表为列省级支出的当年预算资金基本支出安排情况。 | | | | | | | | | | | | | | | | | | |

附件6：

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **省级基本支出预算明细表-商品和服务支出** | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位：万元 | |
| **功能科目** |  |  |  | **总 计** | **办公费** | **日常印刷费** | **水费** | **电费** | **邮电费** | **取暖费** | **物业管理费** | **差旅费** | **日常维修(护)费** | **租赁费** | **会议费** | **培训费** | **公务接待费** | **劳务费** | **工会经费** | **福利费** | **公务用车运行维护费** | **其他交通费** | **其他一般商品和服务支出** |
| **科目编码** | | | **科目名称** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 55.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 | 1 | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 |  |  | 一般公共服务支出 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 | 25 |  | 港澳台侨事务 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 | 25 | 1 | 行政运行 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 205 |  |  | 教育支出 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
| 205 | 8 |  | 进修及培训 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年预算资金商品和服务支出安排情况。 | | | | | | | | | | | | | | | | | | | | | | | |

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| 附件7： | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **省级基本支出预算明细表-对个人和家庭的补助** | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总计** | **离休费** | **退休费** | **退职(役)费** | **抚恤金** | **生活补助** | **救济费** | **医疗费** | **助学金** | **奖励金** | **生产补贴** | **住房支出** | | | | **采暖补贴** | **物业服务补贴** | **其他** |
| **科目编码** | | | **科目名称** | **合计** | **住房公积金** | **提租补贴** | **购房补贴** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 23 |  |  |  |  |  | 1 |  |  | 1 |  | 20 | 20 |  |  |  |  | 1 |
| 201 |  |  | 一般公共服务支出 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 201 | 25 |  | 港澳台侨事务 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 201 | 25 | 1 | 行政运行 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 221 |  |  | 住房保障支出 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年预算资金对个人和家庭的补助安排情况。 | | | | | | | | | | | | | | | | | | | | | |

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| 附件8： |  |  |  |  |  |
| **财政拨款收支总表** | | | | | |
|  | | |  |  | 单位:万元 |
| **收 入** |  | **支 出** |  |  |  |
| **项 目** | **本年预算** | **项 目** | **合计** | **一般公共预算** | **政府性基金预算** |
| 一、一般公共预算拨款 | 864.98 | 一、一般公共服务支出 | 828.98 | 828.98 |  |
| 经费拨款 | 864.98 | 二、公共安全支出 |  |  |  |
| 纳入一般公共预算管理的非税收入拨款 |  | 三、教育支出 | 16.00 | 16 |  |
| 行政事业性收费收入 |  | 四、科学技术支出 |  |  |  |
| 专项收入 |  | 五、文化体育与传媒支出 |  |  |  |
| 国有资本经营收入 |  | 六、社会保障和就业支出 |  |  |  |
| 国有资源（资产）有偿使用收入 |  | 七、医疗卫生与计划生育支出 |  |  |  |
| 罚没等其他收入 |  | 八、节能环保支出 |  |  |  |
| 二、政府性基金拨款 |  | 九、城乡社区支出 |  |  |  |
|  |  | 十、农林水支出 |  |  |  |
|  |  | 十一、交通运输支出 |  |  |  |
|  |  | 十二、资源勘探信息等支出 |  |  |  |
|  |  | 十三、商业服务业等支出 |  |  |  |
|  |  | 十四、金融支出 |  |  |  |
|  |  | 十五、国土海洋气象等支出 |  |  |  |
|  |  | 十六、住房保障支出 | 20.00 | 20 |  |
|  |  | 十七、粮油物资储备支出 |  |  |  |
|  |  | 十八、其他支出 |  |  |  |
|  |  | 十九、国有资本经营预算支出 |  |  |  |
|  |  | 二十、债务还本支出 |  |  |  |
|  |  | 二一、债务付息支出 |  |  |  |
|  |  | 二二、债务发行费用支出 |  |  |  |
| 本 年 收 入 合 计 | 864.98 | 本　年　支　出　合　计 | 864.98 | 864.98 |  |
| 说明：本表为列省级支出的当年财政拨款情况，包括一般公共预算拨款和政府性基金预算拨款。 | | | | | |

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| 附件9： | | | | |  |  |  |  |  |  |  |  |  |  |  |
| **一般公共预算拨款省级支出预算分类汇总表** | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | | |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总 计** | **基本支出** | | | | **省本级项目支出** | | | | | | |
| **科目编码** | | | **科目名称** | **合计** | **工资福利支出** | **一般商品和服务支出** | **对个人和家庭的补助** | **合计** | **商品和服务支出** | **对个人和家庭的补助** | **基本建设支出** | **其他资本性支出** | **对企事业单位的补贴** | **其他支出** |
| **类** | **款** | **项** |
|  |  |  | **合计** | **864.98** | 377.98 | 299.52 | 55.46 | 23 | 487 | 445 | 30 |  | 12 |  |  |
| 201 |  |  | 一般公共服务支出 | 828.98 | 356.98 | 299.52 | 54.46 | 3 | 472 | 430 | 30 |  | 12 |  |  |
| 201 | 25 |  | 港澳台侨事务 | 828.98 | 356.98 | 299.52 | 54.46 | 3 | 472 | 430 | 30 |  | 12 |  |  |
| 201 | 25 | 1 | 行政运行 | 356.98 | 356.98 | 299.52 | 54.46 | 3 |  |  |  |  |  |  |  |
| 201 | 25 | 6 | 华侨事务 | 472 |  |  |  |  | 472 | 430 | 30 |  | 12 |  |  |
| 205 |  |  | 教育支出 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |
| 205 | 8 |  | 进修及培训 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | 16 | 1 |  | 1 |  | 15 | 15 |  |  |  |  |  |
| 221 |  |  | 住房保障支出 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | 20 | 20 |  |  | 20 |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年一般公共预算拨款安排情况。 | | | | | | | | | | | | | | | |

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| 附件10： | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |
| **一般公共预算省级基本支出预算明细表-工资福利支出** | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | |  |  |  |  |  |  |  |  |  |  | 单位：万元 | |
| **功能科目** | | | | **总 计** | **工资性支出** | | | | | **社会保障缴费** | | | | | | **伙食补贴支出** | | **其他工资福利支出** |
| **科目编码** | | | **科目名称** | **合计** | **基本工资** | **津贴补贴** | **奖金** | **绩效工资** | **合计** | **基本养老保险** | **基本医疗保险** | **失业保险** | **残疾人就业保障金** | **其他社会保险** | **合计** | **伙食补助费** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 |  |  | 一般公共服务支出 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 | 25 |  | 港澳台侨事务 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
| 201 | 25 | 1 | 行政运行 | 299.52 | 182.52 | 64 | 90.52 | 28 |  | 102 | 81 | 21 |  |  |  |  |  | 15 |
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| 说明：本表为列省级支出的当年一般公共预算拨款基本支出工资福利安排情况。 | | | | | | | | | | | | | | | | | | |

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| 附件11： | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |
| **一般公共预算省级基本支出预算明细表-商品和服务支出** | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位：万元 | |
| **功能科目** |  |  |  | **总 计** | **办公费** | **日常印刷费** | **水费** | **电费** | **邮电费** | **取暖费** | **物业管理费** | **差旅费** | **日常维修(护)费** | **租赁费** | **会议费** | **培训费** | **公务接待费** | **劳务费** | **工会经费** | **福利费** | **公务用车运行维护费** | **其他交通费** | **其他一般商品和服务支出** |
| **科目编码** | | | **科目名称** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 55.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 | 1 | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 |  |  | 一般公共服务支出 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 | 25 |  | 港澳台侨事务 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 201 | 25 | 1 | 行政运行 | 54.46 | 1 | 1 | 4.5 | 3 | 1 |  | 4 | 1 | 1 |  | 5 |  | 1 |  | 3 | 4.5 | 1 | 22.69 | 0.77 |
| 205 |  |  | 教育支出 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
| 205 | 8 |  | 进修及培训 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |
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| 说明：本表为列省级支出的当年一般公共预算拨款基本支出商品和服务支出安排情况。 | | | | | | | | | | | | | | | | | | | | | | | |

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| 附件12： | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **一般公共预算省级基本支出预算明细表-对个人和家庭的补助** | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总计** | **离休费** | **退休费** | **退职(役)费** | **抚恤金** | **生活补助** | **救济费** | **医疗费** | **助学金** | **奖励金** | **生产补贴** | **住房支出** | | | | **采暖补贴** | **物业服务补贴** | **其他** |
| **科目编码** | | | **科目名称** | **合计** | **住房公积金** | **提租补贴** | **购房补贴** |
| **类** | **款** | **项** |
|  |  |  | 合计 | 23 |  |  |  |  |  | 1 |  |  | 1 |  | 20 | 20 |  |  |  |  | 1 |
| 201 |  |  | 一般公共服务支出 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 201 | 25 |  | 港澳台侨事务 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 201 | 25 | 1 | 行政运行 | 3 |  |  |  |  |  | 1 |  |  | 1 |  |  |  |  |  |  |  | 1 |
| 221 |  |  | 住房保障支出 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | 20 |  |  |  |  |  |  |  |  |  |  | 20 | 20 |  |  |  |  |  |
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| 说明：本表为列省级支出的当年一般公共预算拨款基本支出对个人和家庭的补助安排情况。 | | | | | | | | | | | | | | | | | | | | | |

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| 附件13： | | | | |  |  |  |  |  |  |  |  |  |  |  |
| **政府性基金拨款省级支出预算分类汇总表** | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | | |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总 计** | **基本支出** | | | | **省本级项目支出** | | | | | | |
| **科目编码** | | | **科目名称** | **合计** | **工资福利支出** | **一般商品和服务支出** | **对个人和家庭的补助** | **合计** | **商品和服务支出** | **对个人和家庭的补助** | **基本建设支出** | **其他资本性支出** | **对企事业单位的补贴** | **其他支出** |
| **类** | **款** | **项** |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
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| 说明：本表为列省级支出的当年政府性基金预算安排情况。我会2016年没有使用政府性基金预算拨款安排的支出。 | | | | | | | | | | | | | | | |

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| 附件14： | | | | |  |  |  |  |  |  |  |  |  |  |  |
| **纳入专户管理的非税收入拨款省级支出预算分类汇总表** | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | | |  |  |  |  |  |  | 单位：万元 |
| **功能科目** | | | | **总 计** | **基本支出** | | | | **省本级项目支出** | | | | | | |
| **科目编码** | | | **科目名称** | **合计** | **工资福利支出** | **一般商品和服务支出** | **对个人和家庭的补助** | **合计** | **商品和服务支出** | **对个人和家庭的补助** | **基本建设支出** | **其他资本性支出** | **对企事业单位的补贴** | **其他支出** |
| **类** | **款** | **项** |
|  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 说明：1、本表为列省级支出的纳入专户管理非税收入安排情况；2、本表为当年安排数（不含上年结转）。3、我会2016年没有纳入专户管理的非税收入预算拨款安排的支出。 | | | | | | | | | | | | | | | |

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| 附件15： | | | | | | | | |  | |  | |  | |  | |  | |  | |  | | |  |  |  |  |
| **一般公共预算拨款--经费拨款省级支出预算表** | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | | | | | | | | | | | | | |  | |  | |  | | |  |  |  | 单位：万元 |
| **功能科目** | | | | | | **总 计** | | | **基本支出** | | | | | | | | **省本级项目支出** | | | | | | | | | | |
| **科目编码** | | | **科目名称** | | | **合计** | | **工资福利支出** | | **一般商品和服务支出** | | **对个人和家庭的补助** | | **合计** | | **商品和服务支出** | | **对个人和家庭的补助** | | | **基本建设支出** | **其他资本性支出** | **对企事业单位的补贴** | **其他支出** |
| **类** | **款** | **项** |
|  |  |  | **合计** | | | **864.98** | | | 377.98 | | 299.52 | | 55.46 | | 23 | | 487 | | 445 | | 30 | | |  | 12 |  |  |
| 201 |  |  | 一般公共服务支出 | | | 828.98 | | | 356.98 | | 299.52 | | 54.46 | | 3 | | 472 | | 430 | | 30 | | |  | 12 |  |  |
| 201 | 25 |  | 港澳台侨事务 | | | 828.98 | | | 356.98 | | 299.52 | | 54.46 | | 3 | | 472 | | 430 | | 30 | | |  | 12 |  |  |
| 201 | 25 | 1 | 行政运行 | | | 356.98 | | | 356.98 | | 299.52 | | 54.46 | | 3 | |  | |  | |  | | |  |  |  |  |
| 201 | 25 | 6 | 华侨事务 | | | 472 | | |  | |  | |  | |  | | 472 | | 430 | | 30 | | |  | 12 |  |  |
| 205 |  |  | 教育支出 | | | 16 | | | 1 | |  | | 1 | |  | | 15 | | 15 | |  | | |  |  |  |  |
| 205 | 8 |  | 进修及培训 | | | 16 | | | 1 | |  | | 1 | |  | | 15 | | 15 | |  | | |  |  |  |  |
| 205 | 8 | 3 | 培训支出 | | | 16 | | | 1 | |  | | 1 | |  | | 15 | | 15 | |  | | |  |  |  |  |
| 221 |  |  | 住房保障支出 | | | 20 | | | 20 | |  | |  | | 20 | |  | |  | |  | | |  |  |  |  |
| 221 | 2 |  | 住房改革支出 | | | 20 | | | 20 | |  | |  | | 20 | |  | |  | |  | | |  |  |  |  |
| 221 | 2 | 1 | 住房公积金 | | | 20 | | | 20 | |  | |  | | 20 | |  | |  | |  | | |  |  |  |  |
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| 说明：本表为列省级支出的当年一般公共预算经费拨款安排情况。 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 附件16： | | | | | | | |  | |  | |  | |  | |  | |  | |  | |  |
| **省级专项资金预算汇总表** | | | | | | | | | | | | | | | | | | | | | | |
| **单位名称：湖南省归国华侨联合会** | | | | |  | |  |  | |  | |  | |  | |  | |  | | 单位：万元 | | |
| **专项名称** | | | | **总计** | **一般公共预算拨款** | | | | | **政府性基金拨款** | | **纳入专户管理的非税收入拨款** | | **中央财政补助** | | | | **事业单位经营服务收入** | | **其他收入** | | **用事业基金弥补收支差额** |
| **一般公共预算拨款小计** | | **经费拨款** | **纳入一般公共预算管理的非税收入拨款** | | **公共财政补助** | | **政府性基金补助** | |
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| 合计 | | | | 487 | 487 | | 487 |  | |  | |  | |  | |  | |  | |  | |  |
| 业务工作经费 | | | | 440 | 440 | | 440 |  | |  | |  | |  | |  | |  | |  | |  |
| 运行维护经费 | | | | 47 | 47 | | 47 |  | |  | |  | |  | |  | |  | |  | |  |
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| 附件17： | | |  |  |  |  |
| **“三公”经费预算表** | | | | | | |
| 单位名称：湖南省归国华侨联合会 | | | 单位：万元 | | | |
| 单位名称 | 三公经费预算数（一般公共预算拨款） | | | | | |
| 小计 | 公务接待费 | 公务用车购置及运行费 | 其中： | | 因公出国（境）费 |
| 公务用车购置费 | 公务用车运行维护费 |
| 湖南省归国华侨联合会 | 91.87 | 32 | 29.87 | 0 | 29.87 | 30 |
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| 说明： 1、本表公开内容为列省级支出的“三公”经费预算一般公共预算拨款安排情况； | | | | | |  |
| 2、一般公共预算拨款包括经费拨款和纳入一般公共预算管理的非税收入拨款； | | | | | |  |
| 3、公开口径为当年安排数（不含上年结转）。 | | | |  |  |  |